

**STATE OF TEXAS
COUNTY OF LEON**

**IN THE COMMISSIONERS COURT
OF LEON COUNTY, TEXAS**

On this the 7th day of July 2026, the Commissioners Court of Leon County, Texas, met for special called budget meeting at 9:30 a.m. with the following members present:

Byron Ryder – County Judge
Joey Sullivan – Commissioner Pct. No. 1
Paul Bing – Commissioner Pct. No. 2
Kyle Workman– Commissioner Pct. No. 3
T. J. Foley – Commissioner Pct. No. 4

Together with County Clerk Amy Kaiser, serving as an ex-officio member of the Commissioners Court, County Auditor Melissa Abney, County Treasurer Brandi Hill, County Attorney Keith Cook, District Attorney Caleb Henson, and Expo Manager Jeremy Williams.

1. OPEN COURT.

Judge Ryder opened with prayer; pledges to the American flag and Texas flag were rendered.

2. DISCUSS AND POSSIBLY TAKE ACTION ON CLAMS DUE.

None submitted.

**a. DISCUSS AND POSSIBLY TAKE ACTION ON CLAIMS DUE (LGC 130.908,
“LAME DUCK”**

-COUNTY JUDGE

-10-401 COMISSIONERS COURT

-10-409 NON-DEPARTAMENTAL

-10-415 KEEP TEXAS BEAUTIFUL

-10-420 JANITORIAL

-10-426 COUNTY COURT

-10-510 COURTHOUSE & BUILDINGS

-10-630 HEALTH & WELFARE

-12-400 TAX NOTE

-12-417 TAX NOTE ‘24

- 12-418 TAX NOTE '25**
- 13-422 DEBT SERVICES**
- 21-400 HOTEL TAX**
- 21-455 HOTEL OCCUPANCY**
- 24-498 VETERANS SERVICE FUND**
- 25-455 EXPO**
- 52-427 EOC**
- 55-402 911 MAPPING**
- 56-400 GRANTS**
- 56-468 GRANT FUND**
- 58-415 CAPITAL PROJECTS**
- 60-406 TOWERS**

None submitted.

3. DISCUSS AND POSSIBLY TAKE ACTION ON MINUTES FROM PREVIOUS MEETING(S).

None submitted.

4. REVIEW AND APPROVE PAYROLL TO BE ISSUED.

None submitted.

5. DISCUSS AND POSSIBLY TAKE ACTION ON ANY BUDGET ISSUE.

Commissioner Workman made a motion, seconded by Commissioner Sullivan to add \$30,000 into the Expo budget to purchase a new camera system.

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Commissioner Sullivan, to establish a miscellaneous line item into the Expo budget with a limit of \$5,000 for the Expo Manager to use if needed.

MOTION CARRIED.

Commissioner Workman made a motion, seconded by Commissioner Sullivan, to pull electric, water, fire extinguishers, pest control, and AED expenditure line items from all offices outside of the square (except the Sheriff's department and the Expo) and place them into the general Building & Grounds line item, and all internet and telephone expenditure line items from these offices will be placed into the general IT line item.

MOTION CARRIED.

6. PUBLIC COMMENTS.

None submitted.

7. ADJOURN.

Commissioner Workman made a motion, seconded by Commissioner Sullivan to adjourn.

MOTION CARRIED; MEETING ADJOURNED.

SIGNED AND APPROVED this the _____ day of _____, 2026.

Byron Ryder, County Judge

Joey Sullivan, Commissioner Pct. No. 1

Paul Bing, Commissioner Pct. No. 2

Kyle Workman, Commissioner Pct. No. 3

T. J. Foley, Commissioner Pct. No. 4

ATTEST:

Amy Kaiser, Leon County Clerk